

## 19 QUESTIONS ON NOTICE

### 19.1 QUESTIONS ON NOTICE - DIVISIONAL SPEND

**File Number:** 08-03-2023

**Author:** General Manager Infrastructure

**Authoriser:** Chief Executive Officer

The Infrastructure Department has received the below Questions on Notice.

#### Questions

1. Was all of the KTP accounted for in the divisional spend report?





#### Responses

Please see the attachment section of this report for the response.

#### RECOMMENDATION

That the responses to the questions raised be received and noted.

#### ATTACHMENTS

1. Updated Divisional Spend Report [↓](#) 
2. Divisional General Projects [↓](#) 
3. WWW Councillor Division of General Projects [↓](#) 
4. Waste Councillor Division of General Projects [↓](#) 

## UPDATED REPORT

In response to resolution 2022/198 – Notice of Motion – Report on the breakdown of expenditure by division and category of percentage of total general revenue was completed and as requested, was presented to the February Ordinary Meeting of Council.

The financial spend of Council's capital budget (including grant funds) spent across all asset classes and departments in each division since 2013/2014, with all projects included with their 2022/23 Budget as at the first quarter review. The report breaks up expenditure into three (3) categories areas:

- General Funds which are funded through general rates and grants;
- Water and Waste Water is a separate business unit of Council and is funded through grants and fees and charges from connected users to Council controlled water and sewer schemes;
- Waste is a separate business unit which is funded through waste fees and charges; and
- TMR funded works are not included as they are spent on TMR assets and not Council capital assets.

Actual expenditure for projects were included in the presented report including all expenditure for the KTP. Actuals to date which were split over three (3) line items due to previous shared works orders created with previous projects back to 2017. Water and Waste Water components are included in those business units as they are funded by the business unit revenue. All expenditure funded through the general funds has been amalgamated into a single line item within the report along with its remaining budget.

For interest and clarity, the current KTP budget is approximately \$17.64M with external funding of approximately 40% at \$7.194M including TMR and BBRF. Council's contribution is approximately 60% at \$10.45M comprising with \$1.4M from Water and Waste Water business unit, and \$9.05M from the general funding streams.

There were some errors in the final column of the 2022/23 year with the mixture of actuals and 1<sup>st</sup> quarter review remaining budgets along with some projects that were missed in the final year. This was reviewed by Officers and has been amended to ensure all projects report their 2022/23 budget as at the 1<sup>st</sup> Quarter Review which the February report was based on. The only exception is the additional inclusion of Niagara Road as the remaining budget for that project is held in trust and not reported as available budget as it's drawn through a separate process.

When looking at rates revenue, finance have provided the amounts levied less discount and pensioner remissions. As it would have been a difficult exercise to split the rates revenue by division, finance have provided the rates revenue to align with the rating categories. In the summary tables below, results have been grouped for the residential, rural residential, commercial and industrial categories based on the major town centres of Wondai, Murgon, Blackbutt, Kingaroy and Nanango.

Tables are amended for the remaining budgets as below:

**General Funded Projects (Eg. Roads, Footpaths, Parks, Facilities):**

	<b>Total Project Costs 2013-2022</b>
Division 1	\$ 28,737,152.87
Division 2	\$ 24,000,984.61
Division 3	\$ 37,529,636.05
Division 4	\$ 6,620,038.94
Division 5	\$ 35,240,171.11
Division 6	\$ 41,844,749.91
<b>TOTAL</b>	<b>\$ 173,972,733.48</b>

**General Rates Revenue**

(Includes reductions for discount taken up and pensioner remissions)

Town / Category	2013-2022 Cumulative		Current number of rateable properties
	Rates Revenue	% of Rates Revenue	
Kingaroy	-\$ 76,252,428	29.94%	5249
Nanango	-\$ 32,461,180	12.75%	2881
Blackbutt	-\$ 20,184,261	7.92%	1489
Murgon	-\$ 13,363,816	5.25%	1324
Wondai	-\$ 10,506,834	4.13%	1142
Rural	-\$ 59,629,164	23.41%	2178
Village	-\$ 9,523,193	3.74%	1280
Other	-\$ 19,975,423	7.84%	2071
Shopping Centres	-\$ 2,245,282	0.88%	8
Power, Coal, Extraction, Water Pump	-\$ 10,549,773	4.14%	24
<b>Total</b>	<b>-\$ 254,691,352</b>	<b>100.00%</b>	<b>17646</b>

**Business Unit Projects:****Water and Wastewater**

<b>Summary</b>	
<b>Multi Scheme Projects</b>	<b>\$ 1,942,498.46</b>
<b>W=Water Connections - S=Sewer Connections</b>	
Kingaroy (W-4925) (S-3940)	\$ 53,446,320.46
Nanango (W-1359) (S-1153)	\$ 6,282,104.35
Murgon (W-1129) (S-1019)	\$ 4,289,933.94
Wondai (W-1147) (S-778)	\$ 4,916,135.40
Proston (W-274) (S-183)	\$ 1,510,089.56
Blackbutt (W-463) (S-367)	\$ 585,762.20
Proston Rural (W-267) (S-0)	\$ 271,915.82
Kumbia (W-109) (S-0)	\$ 198,452.51
Wooroolin (W-81) (S-0)	\$ 18,103.11

**Water and Sewerage Access Charges – Rates Revenue**

(Includes reductions for discount taken up and pensioner remissions)

<b>Town / Category</b>	<b>2013-2022 Cumulative</b>	
	<b>Rates Revenue</b>	<b>% of Rates Revenue</b>
Kingaroy/Boondooma	-\$ 55,858,080	50.98%
Nanango	-\$ 16,284,979	14.86%
Murgon	-\$ 14,843,539	13.55%
Wondai/Tingoora	-\$ 12,308,014	11.23%
Proston	-\$ 2,221,718	2.03%
Blackbutt	-\$ 5,195,536	4.74%
Proston Rural	-\$ 1,742,037	1.59%
Kumbia	-\$ 650,629	0.59%
Wooroolin	-\$ 464,030	0.42%
<b>Total</b>	<b>-\$ 109,568,563</b>	<b>100.00%</b>

**Waste**

	Expenditure 2013-2023
Kumbia Transfer Station	43,962.30
Hivesville Transfer Station	134,664.68
Wattlecamp Transfer Station	104,999.47
Cloyna Transfer Station	142,577.39
Durong Transfer Station	220,589.18
Brigooda Transfer Station	59,966.42
Chahpingah Transfer Station	22,057.57
Memerambi Transfer Station	30,628.68
Home Creek Transfer Station	21,000.00
Blackbutt Transfer Station Capital	7,452.73
Proston Landfill	59,314.11
Memerambi Old Landfill	83,265.38
Kingaroy Transfer Station	14,927.80
Booie Old Landfill	5,928.44
Kingaroy Liquid Waste Facility	7,414.64
Wondai Liquid Waste Facility	7,430.39
Burrandowan Road Old Landfill	6,535.45
Nanango Weighbridge & Transfer Station	607,560.00
Kerbside Recycling Wheelie Bins	686,875.00
Kingaroy Landfill	91,367.22
Maidenwell Transfer Station	350,000.00
<b>TOTAL</b>	<b>2,708,516.85</b>

**Waste Management Levy – Rates Revenue**

Town / Category	2013-2022 Cumulative	
	Rates Revenue	% of Rates Revenue
Kingaroy	-\$ 7,566,731	30.80%
Nanango	-\$ 4,209,899	17.13%
Blackbutt	-\$ 2,081,767	8.47%
Murgon	-\$ 1,834,002	7.46%
Wondai	-\$ 1,593,119	6.48%
Rural	-\$ 3,034,228	12.35%
Village	-\$ 1,785,167	7.27%
Other	-\$ 2,420,947	9.85%
Shopping Centres	-\$ 11,140	0.05%
Power, Coal, Extraction, Water Pump	-\$ 33,420	0.14%
<b>Total</b>	<b>-\$ 24,570,420</b>	<b>100.00%</b>

It's important to note that the revenue collected through rates whether it be for Water, Wastewater, Waste or General Rates is used to fund both the capital expenditure programs as well as the general operations of the various departments. Water, Wastewater and Waste are classed as separate business units as they are funded through connected users only or fees and charges and therefore are required to fund their own operations and capital programs including future capital works.

This data has been collected and assessed through Council's systems. A report was generated to gather all created capital works projects and the associated project costs from October 2013 (date when the TechOne platform was live), until the 14 December 2022 (date when the report was created).

Each project was reviewed individually and its relevance to the question on notice accounted for. Projects that were deemed irrelevant for this assessment included projects relating to ICT, software, plant and fleet, disaster recovery, communications, hospitals and equipment (photocopiers, sound systems, pool heat blankets, surgical equipment, generators etc).

The divisional location of each capital project was identified within the divisional boundaries layer to ensure relevance to the project construction date and the current divisional boundary at that time. The costs of capital works to boundary roads were split equally across the boundaries they encompassed. With projects that included works in multiple divisions, the division of costs was determined by capitalisation records and works order amounts accounted to each location within the project and where the location is found within each division. Asset capitalisation records were also used to determine which division roads were located in when there was more than one road with the same name but no other identifying indicators within the project details.

<b>Councillor Division: 1</b>		<b>28,737,152.87</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s	
Nanango SES - Building Renovations	90,886.09										
Nanango Admin Office	21,578.85										
Nanango Depot	7,321.78										
Nanango Cultural Centre	181,824.82										
Pioneer Park	28,283.00										
Butter Factory Park	15,023.90										
Pioneer Park	23,670.63										
South Burnett Aquatic Centre	97,582.13										
Nanango Streetscape (Drayton, Fitzroy, Henry, Scott Streets)	2,370,510.32										
Drayton Street Nanango - Sandy Ck Bridge	1,846,272.87										
Gleneriffe Road	53,712.68										
Signage Unallocated Budget - Division 1	7,349.44										
Jones Street	75,622.53										
Arthur Street West	49,253.52										
Gipps Street North	92,610.35										
Cairns Street	35,351.37										
Wickham Street	10,842.91										
Burnett Street	22,438.98										
Memerambi Barkers Creek Road (LRRS, Reseal)	661,990.68										
Wattlecamp Road - R2R Project	278,766.66										
Burnett St	11,653.38										
Lions Park	153,427.41										
Ringsfield House	39,386.89										
Nanango Cemetery	145,146.51										
<i>Subtotal</i>	<b>6,320,507.70</b>										
Nanango Admin Building - Upgrade Electrical Switchboard						22,954.97					
Brown St, Nanango - Road Levy Project						114,357.97					
FR2013 - SBRC.114.13						1,234.31					
Wattlecamp Rd - Culvert Upgrade						16,287.82					
Millis Way Reseal, Line marking, Pavement Repairs						18,550.07					
2014/15 Reseal Program - Administration & Road Inspections						8,838.24					
Butts Lane Reseal						2,771.30					
Cairns Street Reseal						7,546.75					
Cobby Road Reseal						29,034.76					
Darley Crossing Road Reseal						25,365.35					
Alexander Lane Reseal						3,361.30					
Andersons Road Reseal						656.22					
Butts Lane Reseal						975.20					
Chester Street Reseal						45,035.27					
Youngs Lane Reseal						3,153.30					
Parsons Street Reseal						2,783.34					
Palace Lane Reseal						3,139.57					
Munro Street Reseal						6,496.83					
GS Wilson Dr Reseal						13,835.59					
Gipps Street Reseal						21,579.83					
Corbett Street Reseal						5,950.08					
Henry Street Reseal						39,429.40					
Grey Street Reseal						16,444.28					
Howlett Lane Reseal						4,004.10					
Semgreens Road Hodgeleigh Lucas Road Intersection Division 1						235,699.73					
Wattlecamp Road						124,169.52					
R2R Brights Road Nanango						409,829.42					
Dalby Street Nanango (Gipps St - Fitzroy St)						196,229.57					
Cemetery - Nanango - New Plinths						4,157.24					
Sandy Creek Pedestrian Bridge						108,019.68					
Install a 1:10 year ARI flood drainage path from Horse Gully to Sandy Creek, Nanango						228,470.01					
Nanango Cultural Centre						102,566.38					
Bright Haven Rental Units						12,632.73					
<i>Subtotal</i>						<b>1,835,560.12</b>					
Burnett Street Nanango Footpath - Goode Street to Mill Flat Road										40,984.61	
2015/16 Reseal Program Administration & Road Inspections Division 1										3,313.95	

Councillor Division: 1	28,737,152.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s
Bellbird Road - Bitumen Seal, Shoulder Resheet, Surface Correction, Vegetation Clearing Division 1			124,693.46							
Bike Track Nanango Bitumen Seal			23,078.27							
Bright Street - Bitumen Seal, Centre Line, Vegetation Clearing			7,957.20							
Brights Road Bitumen Seal, 2nd Seal, Line Marking, Centre Line, Shoulder Resheeting, Vegetation Clearing			56,987.87							
Kumbia Road 2nd Seal - Line Marking Division 1			7,315.13							
North Kerton Road Bitumen Seal, Shoulder Resheeting, Surface Correction, Vegetation Clearing			12,929.82							
Semgreens Road - Bitumen Seal, Vegetation Clearing, Surface Correction, Resheet Division 1			42,541.12							
South Kerton Road Bitumen Seal, Surface Correction, Vegetation Clearing, Shoulder Resheeting			7,353.49							
Taylor Street - Bitumen Seal, Shoulder Resheeting, Vegetation Clearing, Line Marking			11,629.03							
Coolabunia Malar Road Re sheet, C170 Seal, Emulsion Seal			43,006.92							
Smith Road - Gravel resheet, Emulsion Seal			32,023.06							
Memerambi Barkers Ck Rd - Gravel Resheet, Emulsion Seal, Resheet, Extend Pipes			41,495.21							
Kumbia Rd - Emulsion seal on shoulders Division 1			2620.58							
Hillsdale Rd - Shoulder resheet			149,464.20							
Booie Rd - Resheet -Division 1			25910.76							
Home st closure, seal extension			17,971.35							
Johnstown Rd - Replace broken 375mm rcp			5,176.80							
RTR - McCauley Broome Road Reseal			65,459.64							
RTR Appin Street West - Shoulder Sealing			89,607.57							
King Street FKing Street Footpath, Nanangootpath, Nanango			98,882.92							
Port Valves			86,027.25							
Toilets - Reg McCallum Park - Refurbish Amenities Block			4,000.00							
<i>Subtotal</i>				1,000,430.21						
Kings Bridge East - Replacement					655,975.63					
Ringsfield House - Kitchen					30,000.00					
George St North - Gully Box Replacement					10,028.89					
Lanigan Rd - Resheet - Polycom					46,315.27					
Manumbar Rd - Resheet					151,151.93					
Grindstone School Rd - Resheet					11,288.45					
East Nanango Grindstone Rd - Resheet					38,727.34					
Mercer Springate Rd - Resheet, Install Culverts Division 1					18,009.51					
Old Wondai Rd - Resheet Division 1					3,783.61					
Brisbane St - Replace kerb					9,914.92					
Cairns St - Pavement rehab					586.07					
Brisbane St - Pavement rehab, reseal, Shoulder cutback, Surface correction, Edge Repairs, Vegetation clearing, Line Marking					91,907.10					
Bellbird Rd - Pave rehab Division 1					8,775.87					
2016/17 Reseal Program Project Management Division 1					845.24					
Allen Road - Reseal, Shoulder Cutback, Edge Repairs, Surface Correction, Herbicide Spraying					24,293.25					
Brown Street - Reseal, Shoulder Cutback, Potholes, Herbicide Spraying					13,101.69					
Burnett Street - Reseal, Shoulder Cutback, Vegetation Clearing, Line Marking					40,234.74					
Chappell Road - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction					18,848.63					
Cobby Service Road - Reseal, Sweep & Jetpatch					4,799.76					
Coolabunia Malar Road - Reseal, Shoulder Cutback, Potholes, Edge Repairs, Surface Correction, Vegetation Clearing					37,788.51					
Dalby Street - Reseal, Herbside Spraying					7,095.36					
Dalkeith Street - Reseal, Herbicide Spraying					5,566.68					
Drayton Street - Reseal, Shoulder Cutback, Vegetation Clearing, Line Marking					14,944.31					
East Nanango Road - Reseal, Shoulder Cutback, Potholes & Edge Repair Division 1					16,818.78					
Granite Crescent - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction					8,896.39					



Councillor Division: 1	28,737,152.87									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s)
Hodgleigh North Rd - Reseal, Shoulder Cutback, Vegetation Clearing, Surface Correction, Pavement Repairs, Line Marking				62,604.71						
McClymont Road - Reseal, Shoulder Cutback, Herbicide Spraying				25,787.99						
Nanango Brooklands Rd (Division 1), Reseal, Pavement Repairs, Shoulder Cutback, Edge Repairs, Surface Correction, Herbicide Spray, Line Marking				108,330.66						
Phipps Street West - Reseal, Vegetation Clearing, Shoulder Cutback, Line Marking				24,799.20						
Reagon Road - Reseal, Edge Repairs Division 1				902.90						
Sawtell Road - Reseal				710.60						
Wattlecamp Road - Reseal, Shoulder Cutback, Line Marking, Herbicide Spraying				77,721.97						
Intersection of Smith & Hodgleigh Nth RD				1,458.54						
Drayton Street - (Gipps to Cairns St) Pavement Rehab, Seal				30,132.20						
RTR - Drayton Street - Asphalt Surfacing - (Parking Area)				77,986.41						
RTR - Glenmore Road - Unsealed Roads Gravel Resheeting				53,237.19						
RTR - Memerambi Barkers Creek Road - Unsealed Roads Gravel Resheeting				33,073.04						
RTR - Booie Road - Sealed Roads Shoulder Resheeting				49,371.35						
RTR - Corndale Road - Sealed Roads Shoulder Resheeting Division 1				66,379.55						
Office Refurbishment - Nanango Administration Building				2,458,322.84						
Butter Factory Park				111,125.64						
Pioneer Park - shade structure replacement				18,790.00						
South Burnett Aquatic Centre, Nanango - Repaint Change Room Floors and Walls				6,000.00						
<i>Subtotal</i>				4,476,432.72						
R2R - Corndale Road Division 1					95,858.31					
R2R - Mt Stanley Road					211,837.36					
W4Q - Mt Stanley Road					117,227.57					
W4Q - Runnymede Road					194,884.07					
W4Q - Fitzroy Street					104,169.07					
W4Q - King Street					79,929.06					
W4Q - Brighthaven Units					62,311.97					
W4Q - Drayton Villas					16,256.18					
Ringsfield House					379,440.57					
Runnymede Road					259,710.52					
Bullcamp Runnymede Rd					7,187.36					
Corndale Road Division 1					60,473.18					
Burnett Street					5,540.18					
2017/18 Gravel Resheeting Engineering Management Division 1					2,276.11					
Smith Road					31,642.37					
Hodgeleigh North Road					53,414.34					
River Road					58,865.28					
Walsh Road					217,149.62					
Gleneriffe Road					93,761.38					
Ridley Street					5,464.58					
Phipps Street East					98,012.93					
Manumbar Road					281,254.84					
Childs Road					48,993.43					
Haydens Road Division 1					17,417.54					
Boardman Road					51,118.02					
Brooklands Pimpimbudgee Road					98,667.80					
Cairns Street, Nanango - Cycleway (Drayton Street - Elk Street)					138,396.05					
Project Management - SBRC Reseals Division 1					5,509.50					
Thomson Road					16,653.93					
Church Street					20,254.94					
Hospital Terrace					11,271.46					
Sandy Ridges Road					11,412.62					
Scotts Lane					16,221.56					
Wickham Street					14,634.50					
Runnymede Estate Road					6,018.46					
East Nanango Grindstone Road					2,664.47					
Brisbane Street					805.06					
Brown Street					225.26					

**Councillor Division: 1**

**28,737,152.87**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s
Coolabunia Malar Road						471.15				
Booie Crawford Road Division 1						2938.17				
Bullcamp Road						114,114.90				
Elk Street						70,122.50				
Booie Crawford Road Division 1						44403.425				
Mt Stanley Road						121,184.67				
TIDS - Memerambi Barkers Creek Road						746,417.52				
RTR - Wattlecamp Road						1,188,567.49				
RTR - Old Rifle Range Road						381,844.83				
W4Q2 - Mt Stanley Road, Nanango						10,477.01				
W4Q2 - Bullcamp Road, Bullcamp						18,403.11				
W4Q2 - Bullcamp Runnymede Road, Bullcamp						85,632.42				
W4Q2 - Home Street, Nanango						105,143.27				
W4Q2 - Nanango Swimming Pool - General building repairs, painting & replace disabled chair lift						88,424.83				
W4Q2 - Ringsfield House - General building repairs & painting						64,357.16				
<i>Subtotal</i>						<b>5,939,433.90</b>				
Runnymede Road									88,262.47	
Corndale Road									24,031.02	
Robin & Lee Road									42,301.55	
Fitzroy Street									67,365.78	
Brazier Road									12,796.77	
Bullcamp Road									28,531.36	
Memerambi Barkers Creek Road									24,346.02	
Booie Rd									2,030.39	
Ridley Street									40,735.10	
Muller Street									63,007.85	
Greenwood Creek Road Division 1									321.26	
Darley Crossing Road									5,835.62	
Town Entry Signs Division 1									48,435.10	
Club Court									3,436.48	
Eagle Street									7,038.70	
Fairway Drive									945.38	
Hunter Street									7,286.84	
Birdie Street									6,925.39	
Bunker Avenue									1,823.17	
Cairns Street									3,712.29	
Normanby Street									3,038.33	
Nanango Brooklands Road Division 1									4,384.60	
Lee Court									6,044.65	
Scott Street									2,088.00	
Hicken Way									5,775.07	
Keogh Court									2,314.24	
Old Rifle Range Road									3,212.40	
Downing Street									1,532.10	
Hawthorne Street									7,898.60	
Wills Street									18,521.49	
Appin Street East									1,738.26	
Player Street									4,929.85	
Project Support Division 1									1,092.40	
Herbicide Spraying 2018/2019 Reseal Prep Division 1									897.75	
Player Street									1,536.07	
Supply & incorporate cutter Division 1									4,700.09	
External Contractor Supervisor Division 1									7,539.73	
Reseal Linemarking 18/19 Various Roads Division 1									2,200.83	
Stick & Stomps Reseal 18/19 Division 1									451.53	
Appin Street East - TIDS Reseal 18/19									16,082.82	
Wills Street West - TIDS Reseal 18/19									27,597.61	
Old Rifle Range Road - TIDS Reseal 18/19									14,232.55	
Normanby Street - TIDS Reseal 18/19									16,590.32	
Cairns Street - TIDS Reseal 18/19									17,724.96	
Bunker Avenue - TIDS Reseal 18/19									15,976.94	
Appin Street West - TIDS Reseal 18/19									4,888.32	
Downing Street - TIDS Reseal 18/19									10,651.40	
Nanango 48 Hr O/night - Signage									511.70	

Councillor Division: 1

28,737,152.87

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s
<i>Subtotal</i>						<u>683,321.14</u>				
Appin Units, Nanango							34,508.72			
W4Q2 Memerambi Barkers Creek Road							148,345.99			
W4Q2 Darley Crossing Road							81,287.22			
RTR Booie Road							88,265.54			
W4Q3 Mondure Crossing Rd							103,552.99			
W4Q3 Robin and Lee Rd							74,008.75			
W4Q3 McCauley Broome Rd							142,988.63			
W4Q3 Kunioon Rd							218,897.03			
W4Q3 Coolabunia Malar Rd							91,870.63			
Brisbane Street							401,961.97			
W4Q3 - Town Entry Signage Division 1							32,314.52			
Coolabunia Malar Road							15,551.04			
Darley Crossing Road							2,591.84			
McCauley Broome Road							10,367.36			
Booie Road							2,591.84			
Memerambi Barkers Creek Road							10,367.36			
Kunioon Road							31,102.08			
Old Wondai Road Division 1							161,149.08			
Soil Testing Reseal Division 1							2,955.53			
Project Support Division 1							1,712.24			
Birt Road Division 1							36,015.11			
Robin and Lee Road							1,579.52			
Herbicide Spraying Reseal Division 1							1,124.17			
W4Q3 Birt Road Division 1							56,558.24			
Mount Hope Road							100,732.05			
Reagon Road Division 1							63,926.69			
Drayton St Units							30,581.84			
Brighthaven Units							47,387.50			
Ringsfield House							197,869.61			
South Burnett Aquatic Centre							23,943.00			
Nanango Cultural Centre							33,912.45			
Nanango Lawn Cemetery							9,154.50			
Nanango Skate Park							19,287.42			
Home Street							36,310.54			
<i>Subtotal</i>							<u>2,314,772.99</u>			
South Burnett Aquatic Centre								526,646.17		
Reg McCallum Park								12,793.24		
Butter Factory Park								53,762.81		
Pioneer Park								58,328.39		
Uninstalled Furniture Division 1								4,359.67		
W4QCOVID Pioneer Park Playground								149,884.56		
W4QCOVID Butter Factory Pk Playground								110,896.20		
W4QCOVID Reg McCallum Pk Playground								59,408.68		
W4QCOVID Scott Street Carpark Shadesail Replacement								54,580.00		
W4QCOVID Nanango Cultural Centre Airconditioning & Windows								428,724.34		
Nanango Cultural Centre								108,754.26		
Nanango Tennis Club								69,896.08		
Ringsfield House								13,512.07		
Nanango SBRC Administration, Customer Service & Library								3,288.83		
Nanango Visitor Information Centre & Museum								3,288.83		
Nanango Appin Units								23,383.00		
Nanango Streetscape								49,192.79		
Saddle Tree Crk Road								40,813.25		
RTR Glenmore Road								228,096.92		
Greenwood Creek Road								72,310.02		
RTR Grindstone School Road								152,831.98		
RTR Johnstown Road								121,547.14		
LRCI Rural Rd								405,668.61		
Harchs Road								35,508.95		
Lucas Road								55,214.18		
Nystrom Road								59,098.16		
TIDS Faughans Rd								24,952.20		
TIDS Faulkner Rd								15,535.49		

<b>Councillor Division: 1</b>		<b>28,737,152.87</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget 1s)	
TIDS Harchs Rd								25,120.07			
TIDS Rural Rd								18,021.71			
LRCI Smith Rd								50,725.96			
Mercer Springate & Brights Rd								125,674.63			
Nanango Butter Factory Disability Parking								35,921.29			
Nanango VIC & Museum								55,360.72			
Nanango State School Pedestrian Bridge Replacement								139,686.80			
Gipps Street								56,566.29			
	<i>Subtotal</i>							<u>3,449,354.29</u>			
TIDS Memerambi Barkers Creek Road									748,907.08		
TIDS Kumbia Rd									177,174.83		
TIDS Nanango State School									97,867.14		
RTR Haydens Rd									71,688.97		
RTR McNamara Rd									44,173.25		
RTR Perretts Rd									7,397.50		
RTR Smith Rd									54,632.78		
	<i>Subtotal</i>								<u>1,201,841.55</u>		
Flood Warning Signs Division 1										29,166.67	
Mt Stanley Rd										184,476.60	
TIDS Nanango CBD Disabled Parking Bays										80,000.00	
RTR Burnett Hwy										12,000.00	
RTR Wattlecamp Rd										21,385.00	
RTR Hicken Way										62,570.00	
RTR Johnstown Rd										58,800.00	
LRCI Drayton St										29,400.00	
LRCI Runnymede Rd										217,980.00	
LRCI Appin St West										95,200.00	
TIDS Alfred Street										110,000.00	
Kingaory Birt Rd Dust Suppression Trial Div 1										100,000.00	
Tipperary Flat Nanango - Rehab Camp Ground										15,000.00	
Tipperary Flat Nanango - Water Feature										8,550.00	
Tipperary Flat Nanango - Roadworks										250,000.00	
TIDS Memerambi Barkers Creek Road										6,000.00	
Lanigans Rd - Dust Suppersion										70,500.00	
Drayton St Footpath										53,170.00	
Chester Street										68,850.00	
Nanango Depot - CCTV										22,450.00	
Nanango Visitor Information Centre										20,000.00	
	<i>Subtotal</i>									<u>1,515,498.27</u>	

<b>Councillor Division: 2</b>		<b>24,000,984.61</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Les Muller Park	93,082.38										
Maidenwell Tennis Court	4,989.00										
Maidenwell Sportsground	22,213.64										
Benarkin - Scott/Hathaway Intersection Reshape	131,607.65										
Beitzel Road	56,758.68										
Signage Unallocated Budget - Division 2	7,349.44										
Kumbia Rd Division 2	1,247,687.19										
Douglas Street	150,659.36										
Langton Road	115,442.47										
Pine Street	238,940.18										
Cooper Street	6,206.16										
Acacia Drive	12,702.14										
Anita Road	22,938.90										
Crumpton Drive	39,830.44										
Gannon Road	5,202.16										
Gilliland Court	31,629.19										
Griffin Road	13,206.40										
Hart Street	14,711.85										
Hazeldean Road	93,745.07										
Hilltop Road	11,045.28										
Lillian Avenue	31,131.55										
Lorna Court	12,466.47										
Parker Road	85,782.65										
Pauls Parade	15,649.67										
Susan Close	30.09										
Fitzroy Street	51,683.40										
Gladys Street	15,427.05										
John Street	14,566.24										
Tanduringie State School	2,864.41										
Blackbutt Crows Nest Road	348,923.20										
R2R Crumpton Drive	403,717.20										
R2R Franks Road	299,096.13										
Bowman Rd & Langton Rd	42,937.17										
<i>Subtotal</i>	<u>3,644,222.81</u>										
2014/15 Reseal Program Administration & Road Inspections Division 2		8,838.24									
Allens Road		1,690.35									
Almond Road		6,453.21									
Anderson Road		16,243.96									
Bowman Road		9,434.23									
Bunya Way		27,940.82									
Clapperton Road		1,032.30									
Coomba Waterhole Rd		52,700.86									
Coulson St		1,994,995.81									
Diggins Road		10,358.92									
Douglas Street		21,033.14									
Embrey Road		5,512.31									
Franks Road		226,149.88									
George Green Road		22,859.06									
George Street		11,782.97									
Grant Road		20,454.22									
Greenhills Drive		35,878.00									
Hamilton Road		2,325.63									
Hardgrave Rd		43,935.58									
Hilary Rd		31,614.48									
Hohnke Road		8,948.84									
Kassulke Road		12,367.25									
TIDS Kumbia Brooklands Bridge		1,415,660.19									
Langton Road		24,817.07									
Maidenwell SG - Bore / Standpipe		63,267.44									
Martin Crescent		57,069.17									
Middle Creek Cooyar Rd		77,648.12									

<b>Councillor Division: 2</b>		<b>24,000,984.61</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Muir Street		3,577.90									
Myrtle Court Reseal - Drainage		7,195.01									
Nukku North Road		10,195.84									
Pine Street		140,742.91									
Pitts Road		9,432.52									
Pool Street		3,794.25									
Railway Street		55,056.37									
Blackbutt Street		66,872.51									
South Burnett Aquatic Centre		12,464.69									
Scott & Hathaway Street		20,990.91									
Tanduringe School Road		30,997.96									
Tom Smith Drive		21,665.00									
Williams Road		140,647.20									
Old Esk Road		14,526.14									
Stretton Drive		17,919.53									
Maidenwell Glenclyffe Rd		23,199.35									
Nukku North Road		10,983.67									
Ulampa Creek Road		16,386.70									
Brookland Peron Rd		10,572.20									
Nukku Road		20,745.13									
<i>Subtotal</i>			<u>4,848,977.84</u>								
2015/16 Reseal Program Administration & Road Inspections Division 2			3,313.95								
Crumpton Drive			26,104.74								
Kumbia Road Division 2			56,200.20								
Reeve Road			7,502.24								
Rocky Creek Road			486.19								
Nanango Neumgna Rd			68,060.69								
Pimpimbudgee Rd			52,508.92								
Maidenwell Upper Yarraman Road			116,357.74								
Allen Rd			130,485.10								
Enid Court			210.40								
Gladys Street			101,993.47								
Les Muller Park			13,163.00								
Hazeldean Road			176,048.81								
Benarkin Amenities Block			129,500.25								
Coomba Falls Amenities			57,812.93								
TIDS Blackbutt Crows Nest Rd & Nukku Road			1,642,196.11								
Lions Club Blackbutt			83,535.36								
Pine Street South			144,996.97								
<i>Subtotal</i>			<u>2,810,477.07</u>								
Blackbutt Crows Nest Rd				265,378.68							
Kumbia Rd Division 2				107,338.00							
Mercer Springgate Rd Division 2				18,009.51							
Nukku Rd				6,737.60							
Douglas Street				19,443.73							
2016/17 Reseal Program Project Management Division 2				845.23							
Nanango Brooklands Road Division 2				108,330.70							
Bolderly Road				17,415.76							
Carbeen Crescent				8,217.37							
East Nanango Road Division 2				16,818.78							
Forrest View Drive				9,665.55							
Kurrajong Drive				22,915.27							
Major Road				29,580.70							
Bolderly Road				110.00							
Nanango Neumgna Road				1,615.93							
RTR Franks Road				720,375.16							
RTR Copper Creek Road				76,767.89							
RTR Hamilton Road				50,493.87							
RTR Kumbia Road				138,715.02							
Saddle Tree Ck Rd				7,521.09							

<b>Councillor Division: 2</b>		<b>24,000,984.61</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Maidenwell Pimpimbudgee Rd				5,474.79							
Blackbutt Cemetery				14,409.09							
Maidenwell Public Toilets				10,877.08							
Maidenwell Sportsground				26,982.04							
Blackbutt Hall Relocation				381,861.36							
Nanango SES Office				325,974.40							
W4Q Crumpton Drive				468,507.88							
W4Q Ellesmere Road				267,824.54							
W4Q Coulson Street				60,000.00							
W4Q South Burnett Aquatic Centre				27,521.01							
W4Q Nanango Depot				252,484.24							
	<i>Subtotal</i>				<u>3,468,212.27</u>						
Old Esk Rd					4,736.91						
Sauer Road					7,733.80						
Beitzel Rd					16,323.27						
Rocky Glen Road					4,497.91						
Tarong Railway Rd					107,125.44						
Ellesmere Road					198,583.35						
Rocky Creek Rd					1,540.34						
Ulampa Creek Rd					20,760.88						
Maidenwell Upper Yarraman					36,710.54						
Pamela Drive					22,872.89						
2017/18 Gravel Resheeting Program Engineering Management Division 2					2,276.11						
Brooklands Pimpimbudgee Road					132,165.61						
Project Management - SBRC Reseals Division 2					5,509.50						
Elizabeth St					2,312.64						
Parker Road					2,313.75						
Susan Close					3,726.17						
Blackbutt Drainage & Kerb & Channel					592,453.69						
Les Muller Park					27,875.00						
W4Q2 Parker Road, Ellesmere					94,686.29						
W4Q2 Williams Road, Bernarkin					38,129.97						
W4Q2 Mustons Road Division 2					12,375.14						
W4Q2 Maidenwell Upper Yarraman					29,031.92						
W4Q2 Hart Street					69,336.47						
Corndale Road					24,031.02						
	<i>Subtotal</i>				<u>1,457,108.61</u>						
Booral Court						1,027.01					
Brooklands Pimpimbudgee Rd						9,820.42					
R2R Brooklands Pimpimbudgee Road						126,828.71					
Nukku Road						131,067.38					
Maidenwell Sportsground						27,296.32					
TIDS Douglas Street						29,209.63					
2018/19 Reseal Program External Contractor Supervisor Division 2						7,539.73					
Greenwood Creek Road Division 2						321.26					
2018/2019 Reseal Prep Herbicide Spraying Division 2						897.75					
Lord Street - Brooklands						8,066.86					
Markwell Street - Brooklands						4,677.17					
Matilda Court						6,320.09					
Nanango Brooklands Rd						4,384.59					
Old Esk Rd						30,452.48					
2018/19 Reseal Program Project Support Division 2						1,092.40					
2018/19 Reseal Linemarking Various Roads Division 2						2,200.83					
Saddle Tree Creek Road						79,629.95					
TIDS Steven Street						25,537.01					
Stick & Stomps Reseal 18/19 Division 2						451.53					
Supply & incorporate cutter Division 2						4,700.09					
Town Entry Signs Division 2						48,435.10					
Trace Street						3,518.02					
W4Q2 Saddle Tree Creek Road						61,123.66					

<b>Councillor Division: 2</b>		<b>24,000,984.61</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Weeronga Place						2,990.86					
	<i>Subtotal</i>					617,588.84					
Beare Road							12,324.10				
TIDS Brooklands Pimpimbudgee Road							138,790.78				
Bunya Avenue - Bunya Mountains							91,623.03				
Benarkin Playground							44,870.69				
Les Muller Park							129,545.27				
Hayne Kite Millar Road							106,882.79				
2019/20 Reseal Program Herbicide Spraying Division 2							1,124.17				
Middle Creek Cooyar Road							343,149.29				
TIDS Middle Creek Cooyar Rd							11,733.95				
Muir Drive							7,206.71				
Nanango Neumgna Road							68,674.42				
Nukku Road							2,591.84				
Old Esk North Road							47,059.61				
Old Esk Road							768,069.80				
Old Yarraman Road - South Nanango							67,975.01				
2019/20 Reseal Program Project Support Division 2							1,712.24				
Reeve Road							67,092.80				
Saddle Tree Creek Road							23,686.16				
2019/20 Reseal Program Soil Testing Division 2							2,955.53				
W4Q3 - Maidenwell Toilets							29,242.69				
W4Q3 - Town Entry Signage Division 2							32,314.52				
	<i>Subtotal</i>						1,998,625.39				
Williams Rd								569,640.91			
Les Muller Park								3,288.83			
Blackbutt CBD Footpath								125,906.51			
Stirling Park, Bunya Mountans								21,248.14			
Blackbutt Cemetery								17,759.14			
Maidenwell Public Amenities								25,100.66			
Blackbutt Skate Park								97,676.40			
Maidenwell CBD Upgrade								45,109.97			
Benarkin Lions Park Signage Division 2								13,722.11			
LRCI King Rd								32,636.53			
LRCI Racecourse Rd								18,247.34			
LRCI Taromeo Pedestrian Bridge Replacement								155,656.54			
Pool St Park								32,871.75			
Maidenwell Sportsground								9,989.14			
Maidenwell Town Hall								8,349.53			
Tarong Yarraman Rd								13,356.39			
RTR Ryan Reagon Rd								114,631.93			
RTR Old Yarraman Rd								99,193.10			
RTR Maidenwell Upper Yarraman Rd								130,761.82			
TIDS Greenwood Creek Rd								38,436.20			
Uninstalled Furniture Division 2								4,359.67			
	<i>Subtotal</i>							1,577,942.60			
Benarkin SS Carpark									602.03		
Blackbutt Crows Nest Rd									5,065.22		
Blackbutt SES									31,700.00		
Brooklands Pimpimbudgee Rd									123,127.39		
LRCI Blackbutt CBD Footpath									1,541,278.38		
RTR Boldery Rd									41,926.57		
RTR Majors Rd									24,915.55		
RTR Hazeldean Rd									72,315.85		
W4Q4 Benarkin Park									34,336.70		
	<i>Subtotal</i>								1,875,267.69		
Blackbutt CBD Linkage										200,000.00	
LRCI - Blackbutt CBD Footpath										141,280.00	



**Councillor Division: 2** **24,000,984.61**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Blackbutt CBD Footpath										522,770.84
Blackbutt Cermeterly - New columbarium wall										8,211.27
W4Q4 Regional Facilities Upgrade Asbestos Removal Blackbutt										30,000.00
Regional Parks First Settlers Park Scott St										135,876.02
Flood Warning Signs Division 2										29,166.67
LRCI Hart St										73,500.00
LRCI Nanango Brooklands Rd										123,060.00
LRCI Old Esk Rd										140,480.00
RTR Pauls Parade										35,000.00
RTR McGinley Rd										24,080.00
Hamilton Rd										202,748.57
Muir Drive										36,388.12
										<u>36,388.12</u>
										1,702,561.49
										<i>Subtotal</i>

**Councillor Division: 3**

**37,529,636.05**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Alford Street	33,340.25									
Arthur Street	21,746.43									
Avoca Street	67,020.46									
Baron Street	29,177.37									
Barwick Street	5,529.43									
Buchanan Street	3,213.55									
Sale of BGA	64,187.10									
Circular Place	5,465.70									
Clark & Swendson Drive	714,067.71									
Clarke Close	319.81									
Coolabunia Saleyards	29,246.71									
D'Aguilar Hwy/Petersen Dr Intersection - Q Rail Project	2,677.24									
Daphne Street	10,242.11									
Decontaminate Old Depot	269,914.86									
Doherty Street	4,544.77									
Edenvale North Road	4,497.58									
Ellesmere North Road Division 3	136,534.49									
Kingaroy Aquatic Centre	60,982.24									
First Avenue Division 3	207.30									
Geale Street	9,951.53									
Gilbert Street	4,195.16									
Glendon Street	16,061.65									
Haly Street Division 3	118,351.38									
Harris Road	171,986.75									
Hillsdale Road	70,301.89									
Jean Street	8,806.49									
Keith Shaw Drive	21,457.72									
Kelvyn Street	17,554.42									
Kingaroy Administration Office	30,090.00									
Kingaroy Private Hospital	587,541.60									
Kingaroy Street	90,025.25									
Kingaroy Town Hall	232,110.25									
Knight Street	11,364.26									
Mahoney Street	1,741.10									
R2R Malar Road	337,089.15									
Marjorie Street	9,500.47									
Markwell Street	293,645.79									
Memorial Park	19,783.20									
Noel Street	7,800.10									
Oliver Street	12,632.60									
Palm Court	4,564.39									
Peter Real Court	5,609.43									
Pound Street	12,736.49									
LRRS Radunz Road	336,645.06									
Rae Street	8,427.77									
Railway Terrace	28,712.73									
Regent Street	5,550.06									
River Road Park	118,691.37									
Roberta Street	18,101.87									
Signage Unallocated Budget - Division 3	7,349.44									
Stolzenberg Street	34,481.81									
R2R Stuart Valley Drive Division 3	133,794.31									
Thelma Street	12,483.91									
Toomey Street	12,966.64									
Valley Street	5,574.35									
Victoria Street	3,548.37									
Kingaroy Aerodrome	516,528.85									
William Street	53,612.31									
<b>Subtotal</b>	<b>4,854,285.03</b>									
Booneene Ellesmere Rd Division 3									8,702.59	
Kingaroy Cemetery									13,752.84	
Coolabunia Saleyards									18,957.45	
Haly Creek Road Division 3									8,481.99	

**Councillor Division: 3**

**37,529,636.05**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Kingaroy Aquatic Centre		31,806.40								
Markwell St		567,196.30								
Memorial Park		1,390.60								
Petersen Drive		29,706.41								
Semgreens Road Hodgeleigh Lucas Road Intersection Division 3		235,699.73								
<i>Subtotal</i>		<u>915,694.30</u>								

Kingaroy Administration office			50,944.08							
2015/16 Reseal Program Administration & Road Inspections Division 3			3,313.95							
Alford Street			794,283.99							
Bellbird Road Divison 3			124,693.45							
Booie Rd Division 3			25,910.76							
Florence Street			13,492.97							
Glendon Street			814,397.86							
Goodger Kunioon Road			158,049.59							
Jean Street			1,673.09							
Kingaroy Aquatic Centre			255,584.37							
Magees Rd Division 3			7,205.02							
McAuliffes Rd			22,438.28							
Memorial Park			242,918.87							
Coolabunia Saleyards			46,067.68							
Semgreens Rd Division 3			42,541.11							
West Coolabunia Road			100,102.20							
<i>Subtotal</i>			<u>2,703,617.27</u>							

Aerodrome Rd					124,958.99					
Alford St					30,311.51					
Kingaroy Memorial Park					415,273.28					
Barsby Road					33,430.92					
Bellbird Road					8,775.86					
Booth Street					22,270.33					
Butt Street					4,580.84					
Kingaroy Aerodrome					29,576.76					
Kingaroy Cemtery					9,120.00					
BP Park					2,627.49					
Coolabunia Saleyards					5,060.46					
Coolabunia Road					115,332.44					
Kingaroy Town Hall					242,621.45					
Earl Street					6,000.39					
Franklins Road					43,873.87					
Haly Creek Road Division 3					23,216.01					
Haly Street Division 3					44,838.08					
Kingaroy Street					32,880.14					
Knight Street					4,230.62					
Lankowskis Road					35,411.88					
Logan St Division 3					6,743.69					
Mary Street					26,136.29					
Peterson Drive					4,052.83					
TIDS Reseal Project Management Division 3					176.70					
2016/17 Reseal Program Project Management Division 3					668.54					
Railway Road					1,131.73					
Reagon Road Division 3					902.90					
Redmans Road					42,548.77					
South Lane					4,929.99					
South Burnett Private Hospital					85,097.92					
W4Q - Kingaroy 1913 Chambers					20,065.37					
W4Q - Kingaroy Administration Building					24,014.55					
W4Q - Kingaroy Former Bus Terminal					5,814.55					
W4Q - Kingaroy SES					38,062.70					
W4Q - Kingaroy Town Common Hall					23,752.90					
W4Q - Kingaroy Town Hall					144,719.66					
<i>Subtotal</i>					<u>1,663,210.40</u>					

Booth St 271.64

**Councillor Division: 3**

**37,529,636.05**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Brittany Court - Reseal						3,813.52				
Burtons Road						17,936.17				
Coolabunia Road						2,517.05				
Coolabunia Saleyards						9,411.91				
Duke Street						12,105.64				
Edenvale South Road						91,665.47				
2017/18 Gravel Resheeting Program Engineering Management Division 3						2,276.11				
Foleys Road - Gravel Resheeting						43,547.07				
Franklins Road						76,982.33				
Gabbee Street						13,146.13				
Goessling Street						5,628.78				
Gwen Street						15,280.55				
Industrial Ave						14,907.43				
Jonelle Street						21,926.63				
Julie Street						17,744.08				
Kearney Street						10,792.91				
Kingaroy Cemetery						39,890.68				
Kingaroy Aquatic Centre						124,143.40				
Kingaroy Town Hall						7,565.98				
Kingaroy Street						439.31				
Magees Rd Division 3						6,973.59				
Malar Road						91,211.61				
Muller St						11,189.61				
Pauline Street						8,342.29				
Peterson Drive						140,949.75				
Project Management - SBRC Reseals Division 3						5,509.50				
River Road Division 3						80,928.46				
SafeST - Taabinga State School						105,141.90				
Stuart Valley Drive Division 3						7,574.57				
South Burnett Private Hospital						36,321.00				
Ushers Road						2,588.03				
W4Q2 Kingaroy Depot						31,328.17				
W4Q2 Rotary Park						10,555.33				
W4Q2 BP Park						34,107.05				
W4Q2 Boonenne Road						9,894.67				
W4Q2 Mant Street						17,357.58				
W4Q2 Mustons Road Division 3						12,375.14				
W4Q2 Haly Street Division 3						125,057.23				
W4Q2 Haly Creek Road						105,141.69				
W4Q2 Redvale Road						66,196.78				
W4Q2 Kingaroy Aerodrome						91,203.45				
W4Q2 Kingaroy Town Hall						100,097.56				
Whiterock Road						20,760.09				
<i>Subtotal</i>						<u>1,652,797.84</u>				
Alford Street							7,493.37			
Bella Vista Avenue							2,629.00			
TIDS Bellavista Avenue							21,041.90			
Booth Street							18,129.48			
Buckingham Street							13,949.98			
Burnett Street							546.55			
Cairns Road							16,676.62			
Clark Close							2,195.81			
Coolabunia Road							482.98			
Kingaroy Aquatic Centre							21,239.78			
2018/19 Reseal Program Division 3							7,539.73			
First Avenue Division 3							36,681.38			
Florence Street							14,780.42			
Glendon Street							24,252.67			
Grant Avenue							1,979.25			
Haly Creek Road Division 3							8,753.43			
Hansen Court							5,612.89			
Henry Street							6,599.53			
2018/19 Reseal Program Herbicide Spraying Division 3							897.75			

**Councillor Division: 3**

**37,529,636.05**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Hilltop Court						9,752.08				
Kingaroy Street						25,910.27				
Knight Street						26,718.54				
Lankowski Road						25,832.27				
Logan Street Division 3						12,193.44				
Majestic Court - Kingaroy						1,257.38				
Mant Street						6,946.47				
Markwell Street						28,227.03				
Matthew Drive						14,617.62				
Melissa Avenue						6,396.55				
Princess Court						7,194.71				
2018/19 Reseal Program Project Support Division 3						1,092.40				
Railway Terrace						39,076.39				
2018/19 Reseal Program Linemarking Division 3						2,200.83				
River Road Division 3						6,928.36				
TIDS River Road Division 3						45,928.67				
Rogers Dr - Asphalt						63,560.28				
RTR Logan Street Division 3						81,464.11				
RTR Weeks Road						125,618.15				
SafeSt - Kingaroy State School						61,037.25				
Savoy Court						6,469.08				
Sorensen Street						13,668.66				
Stick & Stomps Reseal 18/19 Division 3						451.53				
2018/19 Reseal Program Division 3						4,700.09				
Tarong Drive						26,674.15				
Thorn Street						2,674.50				
Tivoli Drive						1,670.94				
Town Entry Signs Division 3						48,435.10				
Ushers Rd						19,637.22				
W4Q3 - Kingaroy Soil Laboratory						58,831.40				
Weeks Road						42,590.52				
TIDS William Street						6,331.00				
William Street						4,798.99				
<i>Subtotal</i>						<u>1,040,368.48</u>				
Alford Street								2,212.87		
Booie Road Division 3								521.85		
Boonnenne Ellesmere Road								20,734.72		
Boonnenne Road								789.76		
Kingaroy Skate Park								14,570.06		
River Road Cricket Pitch								13,430.26		
Coolabunia School Loop Road								31,113.93		
Dip Road								769,540.90		
Geoff Raph Drive								22,883.15		
Haly Creek Road Division 3								37,366.05		
2019/20 Reseal Program Herbicide Spraying Division 3								1,124.17		
Kingaroy Administration Office								17,056.00		
27B Kingaroy Street								30,000.00		
1 Kelvyn Street, Kingaroy								50,000.00		
Magees Road Division 3								51,944.49		
TIDS Peterson Drive								542,624.23		
Kingaroy Aquatic Centre								23,495.61		
2019/20 Reseal Program Project Support Division 3								3,782.23		
Reagon Road Division 3								63,926.69		
Kingaroy Town Common Hal								14,883.64		
River Road Division 3								12,211.09		
Roulettes Way								5,564.57		
Royles Road								40,838.60		
SafeST Coolabunia State School								163,619.38		
2019/20 Reseal Program Soil Testing Division 3								2,955.53		
Stehbens Road								109,173.57		
W4Q3 Boonnenne Ellesmere Rd								148,231.85		
W4Q3 Redvale Rd								38,652.53		
W4Q3 Memorial Park Softfall								214,096.82		

**Councillor Division: 3**

**37,529,636.05**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
W4Q3 Town Entry Signage Division 3							32,314.52			
Warren Truss Drive							40,547.82			
<i>Subtotal</i>							<u>2,520,206.88</u>			
TIDS Oliver Bond Street								54,426.49		
Kingaroy Aerodrome								51,815.26		
Kingaroy Heritage Museum								39,203.00		
Kingaroy Aquatic Centre								182,553.10		
Kingaroy SES								25,760.00		
Kingaroy Town Hall								34,182.77		
Kingaroy Economic Development, Library & Finance								108,565.84		
Kingaroy ICT Office								3,288.83		
Kingaroy Lions Park								167,734.56		
Mt Wooroolin Park								5,826.36		
Kingaroy Rotary Park								6,520.61		
Kingaroy Administration Office								398,644.83		
Kingaroy SES								5,144.06		
TIDS Kingaroy Barkers Creek Rd								148,760.05		
Kingaroy Parks Redevelopment								3,495.00		
Youngman Street Division 3								84,319.81		
Kingaroy Depot								5,250.00		
John Street								130,967.49		
LRCI Alford Street								308,610.50		
195 Kingaroy Street								390,769.56		
RTR Ushers Rd								79,423.57		
RTR Franklins Rd Division 3								35,159.01		
TIDS Bunya Highway								7,167.57		
TIDS Edenvale North Rd								25,934.20		
TIDS Edenvale South Rd								60,698.36		
TIDS Geritz Rd								39,507.66		
TIDS Boonenne Ellesmere Rd								39,466.71		
Boonenne Road								63,972.04		
Uninstalled Furniture Division 3								4,359.67		
W4QCOVID Kingaroy Skate Park								47,807.20		
W4QCOVID Kingaroy Greenhouse								47,664.07		
<i>Subtotal</i>								<u>2,606,998.17</u>		
Glendon/Markwell Street									383,828.25	
Coolabunia Saleyards									145,797.48	
George Street									68,161.56	
Kingaroy/River Rd									7,052.15	
Glendon Street									72,173.17	
Haly Street									97,164.08	
Queen Street									23,076.96	
Kingaroy Administration Office									47,827.20	
Kingaroy Aerodrome									24,250.00	
RTR Mount Wooroolin Rd									63,562.79	
STIP Kingaroy State High School									78,192.72	
STIP Kent Street									98,122.58	
STIP Taabinga State School									81,145.35	
TIDS Oliver Bond Street									334,933.24	
TIDS Somerset Street									64,719.79	
W4Q4 Kingaroy Lions Park									20,184.62	
W4Q4 Kingaroy Depot									228,765.13	
<i>Subtotal</i>									<u>1,838,957.07</u>	
Flood Warning Signs Division 3										29,166.67
Kingaroy Pool Refurbishment Concept Plan										113,335.62
Kingaroy Memorial Pool Construction Dr										200,000.00
Kingaroy Memorial Pool Heat Blanket										75,650.00
Kingaroy Memorial Pool Learn to Swim										19,350.00
Property - 195 Kingaroy Street										12,982.80
RAP Kingaroy Aerodrome Lighting Upgrade										409,295.50
CP Kingaroy Aerodrome Fuel Storage										15,000.00

**Councillor Division: 3**

**37,529,636.05**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
CP Taabinga Cemetery Carpark Reseal										29,000.00
CP Taabinga Cemetery Expansion										52,000.00
Regional Public Amenities Lions Park Kingaroy St										100,000.00
Kingaroy Lions Park Refurbishment										79,815.38
CP Coolabunia Saleyards Asset Upgrades										80,000.00
Memorial Park Master/Concept Plan										321,450.00
KTP Kingaroy Transformation Project excluding Water										14,097,000.00
TIDS Oliver Bond Street										8,000.00
LRCI Phase 3 George St Carpark										807,773.21
Kingaroy Pavement Rehab (John St)										73,089.56
Glendon/Markwell Street										25,000.00
River Road Pavement Rehab										200,000.00
RTR West Street										69,979.00
RTR George Street										120,000.00
LRCI First Avenue										335,107.88
LRCI Haly Street										123,200.00
LRCI River Rd Division 3										97,305.00
Kingaroy Administration Office										90,000.00
Kingaroy Depot										150,000.00
										<u>17,733,500.62</u>

*Subtotal*

**Councillor Division: 4**

**6,620,038.94**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Albert Street	36,190.49									
Alice Street	10,755.99									
Anne Court	3,620.17									
Kingaroy Apex Park	66,726.30									
Banksia Drive	66,066.57									
Belle Street	35,847.02									
Carinya Street	33,180.95									
Carroll Street	14,466.13									
Coral Street	8,947.47									
Doonkuna Street	20,032.29									
Fairview Drive	11,607.58									
Farr Street	5,283.27									
First Avenue Division 4	207.30									
Fisher Street	79,109.07									
Gooyong Street	17,655.80									
Haly Street Division 4	118,351.38									
Hillview Parade	7,615.99									
Ivy Street	15,551.85									
James Street	45,298.96									
Jarrah Street	39,056.78									
Joseph Street	11,663.23									
Jubilee Street	7,824.97									
Kathy Street	4,010.23									
Kefford Street	8,416.49									
King Street	58,671.26									
Kingaroy VIC	5,467.50									
Kurtellen Crescent	26,354.70									
McLaughlin Street	6,609.27									
Moonya Street	26,912.05									
Moore Street	742.86									
Murphy Street	6,299.14									
Murray Parade	25,383.18									
Norman Street	11,823.85									
North Street	7,346.23									
Patrick Street	2,240.28									
Raintree Avenue	7,216.78									
Rosedale Street	4,156.07									
Sawtell Street	10,564.55									
Signage Unallocated Budget - Division 4	7,349.44									
Trussell Street	6,119.42									
Tuite Street	12,385.58									
Wattle Street	6,311.71									
Youngman Street	27,672.21									
<i>Subtotal</i>	<u>927,112.36</u>									
RTR Fisher & Moore St Intersection		244,892.84								
Venman Street		277,854.13								
Albert Street		153,997.26								
Meiers Road Division 4		14,929.85								
<i>Subtotal</i>		<u>691,674.08</u>								
Kingaroy to Kilkivan Rail Trail Division 4			489,002.33							
Youngman Street			117,883.26							
<i>Subtotal</i>			<u>606,885.59</u>							
Agnes Street				106,601.15						
Barbara Street				4,156.88						
Bill Place				1,525.41						
Bottlebrush Street				11,897.77						



<b>Councillor Division: 4</b>		<b>6,620,038.94</b>								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Kingaroy Apex Park				68,757.35						
Edward Street				9,079.12						
SBRC P&C Office				41,221.54						
Haly Street				44,838.08						
Holliday Street				2,728.61						
2016/17 Reseal Program Project Management Division 4				668.54						
South Burnett War Museum				29,025.00						
RTR Corndale Road Division 4				162,237.86						
SafeST Ivy Street				170,165.68						
W4Q Ivy Street				91,708.54						
				<b>Subtotal</b>	<b>744,611.53</b>					
Booie Crawford Rd Division 4					47,341.60					
Corndale Rd Division 4					84,504.20					
David Place					2,723.17					
2017/18 Gravel Resheet Program Engineering Management Division 4					2,276.11					
Haydens Road Division 4					17,417.54					
Murphy Road					243,417.76					
2017/18 Reseal Program Project Management Division 4					5,509.50					
Tessmanns Rd North					104,747.44					
W4Q2 Kingaroy VIC					152,435.09					
W4Q2 Premier Drive					109,000.73					
W4Q2 Haly Street Division 4					125,057.23					
W4Q2 O'Neil Square					10,286.03					
Wieden Street					14,182.49					
Zolner Road					14,721.15					
					<b>Subtotal</b>	<b>933,620.03</b>				
Adermann Drive						2,581.14				
TIDS Adermann Drive						16,030.58				
Avocado Crescent						12,268.79				
Belle Street						13,925.49				
TIDS Belle Street						16,808.54				
Bunya Drive						1,385.39				
Burnett Street						14,363.79				
Campbell Court						7,248.96				
Candello Close						3,219.94				
Carroll Street						17,381.11				
TIDS Carroll Street						12,565.23				
Coral Street						11,093.21				
Cowie Drive						36,865.29				
Dell Court						6,097.71				
Doonkuna Street						22,758.02				
2018/19 Reseal Program Division 4						7,539.73				
TIDS Fairview Drive						12,399.43				
Fairview Drive						825.18				
First Avenue Division 4						3,271.87				
Fisher Street						38,900.90				
Fitzroy Street						4,721.74				
Frangipani Drive						2,756.97				
Graham Street						8,986.38				
Grant Avenue						15,828.53				
Gumtree Drive						7,982.55				
Gwailia Court						3,928.74				
Hansen Court						310.20				
Hazlemount Terrace						3,662.84				
2018/19 Reseal Prep Herbicide Spraying Division 4						897.75				
Hilltop Court						576.09				
Ivy Street						28,322.68				

<b>Councillor Division: 4</b>		<b>6,620,038.94</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Jacaranda Avenue						1,670.94					
James Street						30,547.11					
Jarrah Street						30,557.27					
Jensen Terrace						3,061.92					
Kent Street						5,280.79					
Lister Court						8,853.56					
Meiers Road Division 4						30,312.27					
Moore Street						10,136.16					
Neville Place						3,362.71					
Nolan Drive						10,999.55					
Olive Grove						18,615.37					
Patrick Street						12,506.41					
Poinciana Avenue						8,593.55					
Power Street						5,379.72					
2018/19 Reseal Program Project Support Division 4						1,092.40					
2018/19 Reseal Program Line Marking Division 4						2,200.83					
Reservoir Street						22,102.76					
Rixon Street Division 4						4,192.95					
SafeSt Haly Street						93,382.07					
SafeSt Kent Street						36,547.86					
Smith Street						4,079.93					
Stick & Stomps Reseal 18/19 Division 4						451.53					
Supply & incorporate cutter Division 4						4,700.09					
Town Entry Signs Division 4						48,435.10					
Vernor Place						3,652.09					
W4Q3 - Kingaroy Apex Park						70,730.49					
W4Q3 - Kingaroy Heritage Museum & Visitor Information Centre						48,580.58					
W4Q3 - Town Entry Signage Division 4						32,314.52					
West Street Division 4						14,349.26					
William Street - Kingaroy						974.92					
2018/19 TIDS Reseal Program Division 4						6,331.00					
<i>Subtotal</i>						909,500.46					
Birt Road Division 4							1,836.71				
Couchmans Road							2,388.29				
2019/20 Reseal Program Herbicide Spraying Division 4							1,124.17				
Margaret Street							1,474.73				
Meiers Road Division 4							1,295.92				
2019/20 Reseal Program Project Support Division 4							1,712.24				
2019/20 Reseal Program Soil Testing Division 4							2,955.53				
W4Q3 Birt Road Division 4							56,558.24				
Premier Drive							22,595.07				
Kingaroy Apex Park							19,378.78				
Birt Road Division 4							34,178.40				
Couchmans Road Division 4							32,940.14				
Dip Road							3,500.10				
<i>Subtotal</i>							181,938.31				
Kingaroy Apex Park								45,653.37			
O'Neill Square								3,288.83			
Kingaroy Visitor Information Centre								16,242.51			
Kingaroy Visitor Information Centre								3,288.83			
LRCI Moonya St								23,671.79			
RTR Franklins Rd Division 4								35,159.01			
TIDS Tessmanns Rd								52,989.86			
Uninstalled Furniture Division 4								4,359.67			
W4QCOVID Kingaroy Apex Park								57,139.93			
<i>Subtotal</i>								241,793.79			

**Councillor Division: 4****6,620,038.94**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Tessmanns Road									11,340.00	
LRCI Harris Road									166,699.01	
TIDS Moonya Street									23,349.44	
LRCI Phase3 George Street									436,159.29	
<i>Subtotal</i>									<u>637,547.74</u>	
Flood Warning Signs Division 4										29,166.67
CP Kingaroy Apex Park Carpark, Path & Paint										89,970.00
Moonya St Drainage										148,500.00
Kingaroy Depot Ice Machines										8,931.00
Kingaory Leopard Court Drainage										35,000.00
Kingaory Birt Rd Dust Suppression Trial Div 4										100,000.00
North St Kerb and Channel										91,000.00
Hillsdale Rd										117,626.38
RTR Taylors Road										32,305.00
King Street										92,856.00
<i>Subtotal</i>										<u>745,355.05</u>

<b>Councillor Division: 5</b>		<b>35,240,171.11</b>								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Beresford Street	44,334.70									
Boondooma Homestead	7,743.53									
Caswell Street	1.69									
Community House Murgon	5,410.91									
Crownthorpe Road	2,260.00									
Crownthorpe/Kapernick Bridge - Q Rail Project	7,548.30									
Daniels Road	39,649.50									
Dutton Street East	8,526.50									
Gayndah Hivesville - Bridge	98,981.33									
LRRS Gayndah Hivesville Rd	1,444,334.93									
Jefferies Stree	30.09									
Krebs Street	5,701.96									
Lake Boondooma	22,065.32									
MacAlister Street	30,062.24									
Mondure Hall	2,227.27									
Mondure Road	629,570.06									
Mondure Wheatlands Road	1,912.50									
Moondooner Road	6,510.42									
Murgon Caravan Park	4,440.82									
Murgon Lions Park	2,045.45									
Murgon PCYC	25,000.00									
Murgon Shops	7,090.91									
Murgon Skate Park	101,981.87									
Murgon Swimming Pool	91,237.28									
Murgon Town Hall	9,616.05									
Murgon Youth Park	14,613.75									
Nutt Street	172,991.11									
Proston Skate Park	13,835.02									
Signage Unallocated Budget - Division 5	7,349.44									
Smyth Street	5,318.15									
Springs Road	11,995.21									
Thompson Street Bridge - Q Rail Project	198,605.92									
Tiernan Terrace	30.58									
Tingoor Chelmsford Road	9,890.43									
Wondai Cemetery	9,181.82									
Yallakool Tourist Park	676,809.30									
Zerners Road	24,364.85									
<i>Subtotal</i>	<u>3,743,269.21</u>									
2014/15 Reseal Program Administration & Road Inspections Division 5		8,838.24								
Blake Street		297,942.78								
Burrows Street		43,197.15								
Butler Drive		35,606.95								
Campbells Road Bridge		1,235,997.03								
Cloyna West Road		23,486.38								
Cooper Street		8,142.94								
Wondai Cemetery		66,791.38								
Cranitch Street		5,681.33								
Daniels Road		11,641.99								
Elizabeth Place		1,967.64								
Farmers Road		18,286.73								
Finnemore Road		7,046.20								
Friebergs Road		10,621.40								
Gore Street		42,648.46								
Haager Drive		46,125.42								
Hines Road		3,429.94								
Murgon Caravan Park		12,563.00								
Jellicoe Street		10,513.63								
Jerrards Road		22,793.44								
Kemp Street		27,298.61								
Lake Boondooma Cabins		311,108.95								
Levers Road		639,836.90								

<b>Councillor Division: 5</b>		<b>35,240,171.11</b>								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Main Street		51,738.61								
Murgon Swimming Pool		1,245,720.94								
Murgon Sportsground		43,207.62								
Yallakool Park Cabins		304,053.20								
North Street		12,561.33								
Nutt Street		4,364.42								
Oberles Road		6,224.55								
Murgon Lions Park		14,153.00								
Proston Dip		11,450.04								
Rippingale Street		7,299.20								
Rose Road		22,401.70								
Shiraz Court		2,343.20								
Speedwell School Road		5,748.67								
Stonelands Road		445,410.81								
Susan Crescent		13,847.04								
Thompson Street		2,845.74								
Webbers Bridge Rd		50,567.45								
Wesslings Road		32,373.69								
William Webber Road		79,839.62								
Wilson Road		113,385.45								
	<i>Subtotal</i>		5,361,102.77							
2015/16 Reseal Program Administration & Road Inspections Division 5			3,313.95							
Wondai Aerodrome			141.71							
Angel Avenue			36,820.57							
Beers Road			20,407.26							
Boat Mountain Road			217,303.67							
Borcherts Road			24,186.22							
Burrows Street			6,500.95							
Proston Cemetery			27,723.46							
Wondai Cemetery			5,879.83							
Lake Boondooma Cabins			56,729.23							
Yallakool Dam Cabins			74,650.84							
Dip Road			25,276.14							
Etheringtons Road			18,978.72							
Gayndah Hivesville Rd			29,717.01							
Murgon Town Hall			8,112.32							
Hivesville Sportsground			68,121.82							
Horse Gully Bridge			34,548.64							
Boondooma Homestead			10,972.57							
Kemp Street			8,736.82							
Lamb Street			22,034.19							
Manar Rehab Timber			82,980.06							
Marshlands Bridge			1,226,306.48							
Mitchells Rd			24,509.51							
Murgon PCYC			152,440.90							
North Street			5,195.12							
Proston Tennis Courts			17,345.45							
Kingaroy to Kilkivan Rail Trail Division 5			489,002.33							
Proston Library			5,890.91							
Rodney St			24,844.76							
RTR Johnson Street			97,524.87							
RTR Tingoorra Chelmsford Rd Division 5			198,516.61							
SafeST Angel Avenue			134,347.32							
Murgon Pool			12,120.85							
Steinhardts Road			96,414.85							
Stumckes Road Bridge			21,422.45							
Tingoorra Chelmsford Road Division 5			243,709.53							
Hivesville Amenities Block			5,591.20							
Webbers Creek Rehab Timber			131,442.94							
Webbers Rd			16,379.20							
Wondai Street Sprints			228,753.07							

**Councillor Division: 5**

**35,240,171.11**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
<i>Subtotal</i>			3,914,894.33							
Murgon Cemetery				68,590.90						
Boondooma Dam				79,348.62						
Murgon Youth Park				70,615.00						
Proston Railway Park Toilets				11,285.45						
Gayndah Hivesville Rd				62,897.19						
Gesslers Road				9,883.68						
Kitoba Road				37,491.14						
Lysdale Road				11,184.69						
Middle Road				4,438.87						
Morgans Road - Potholes & Edge Repairs				61,870.14						
Murgon Swimming Pool				11,700.00						
Nelson Street				10,984.98						
Murgon Tennis Courts				50,000.00						
Nutt Street				9,892.88						
Yallakool Tourist Park				141,250.44						
2016/17 Reseal Program Project Management Division 5				668.54						
Rodney Street				50,967.12						
RTR Flats Road				39,171.82						
RTR Kitoba Road				155,986.87						
Taylor Street East				7,297.22						
Tingoora Chelmsford Rd				17,946.17						
W4Q Boondooma Tourist Park				186,051.72						
W4Q Kilkivan to Kingaroy Rail Trail Division 5				174,913.57						
W4Q Proston Hall				11,107.72						
W4Q Silverleaf Road				539,255.84						
W4Q Stonelands Road				107,203.94						
W4Q Yallakool Tourist Park				89,848.65						
<i>Subtotal</i>				2,021,853.16						
Althause Road					14,514.86					
Bensons Street					8,028.87					
Boondooma Tourist Park					72,861.27					
Burtons Road					24,111.01					
Bush Camp Rd					20,835.69					
Byanda Rd					40,668.92					
Coronation Drive					24,177.14					
East Street					4,783.85					
2017/18 Gravel Resheet Program Engineering Management Division 5					2,276.11					
Etheringtons Rd					3,091.24					
Farrers Rd					44,693.24					
Gallagher Street					3,705.31					
Gayndah Hivesville Road					4,294.85					
Gore Street					165,005.31					
Kawl Kawl Road					78,945.94					
Murgon Hospital Park Bridge					32,866.61					
Murgon Lions Park					32,136.36					
Murgon Swimming Pool					138,229.10					
Oakview Lane					18,549.44					
2017/18 Reseal Program Project Management Division 5					5,509.50					
Proston Cemetery					13,700.00					
Retschlag Street					8,398.58					
Stegemanns Road					12,792.35					
Stonelands Rd					29,862.56					
TC Debbie Betterment - Manar Road					45,045.80					
Veritz Road					15,450.34					
W4Q2 Murgon Industrial Area Division 5					10,459.55					
W4Q2 Boondooma Dam					55,247.98					
W4Q2 Boondooma Homestead					46,903.69					
W4Q2 Murgon Footpath					230,596.26					
W4Q2 Rodney Street					50,696.91					

<b>Councillor Division: 5</b>		<b>35,240,171.11</b>								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
W4Q2 Farrers Road					39,143.20					
W4Q2 Wesslings Road					38,268.29					
W4Q2 Murgon Youth Park					20,000.00					
Wesslings Rd					5,118.04					
Wilson Street					7,688.45					
Yallakool Tourist Park					46,590.14					
<i>Subtotal</i>					<u>1,415,246.75</u>					
Althause Rd						740.48				
Ashton Street						10,298.26				
Basin Rd						786.37				
Beresford Street						48,339.42				
Black Street						7,020.32				
TIDS Black Street						10,746.40				
Blake Street						18,456.84				
Boondooma Tourist Park						29,507.94				
Collingwood Street						29,843.87				
Collins Street						12,362.65				
Cooper Street						12,536.23				
Cushnie Road Division 5						642.52				
Davidson Street						11,842.40				
Proston Showgrounds						31,102.71				
Murgon SES						93,778.56				
Dip Road						295.46				
Murgon CBD						53,929.55				
Douglas Street North						6,510.15				
Douglas Street South						23,543.58				
Drake Street						15,645.65				
2018/19 Reseal Program Division 5						7,539.73				
Ferris Road						6,966.01				
Fryar Street						18,332.83				
Gayndah Hivesville Road						6,425.20				
Hanley Lane						7,714.67				
Harm Street						22,284.83				
2018/19 Reseal Program Herbiside Spraying Division 5						897.75				
Hood Street						8,128.43				
Jacksons Road						59,154.94				
Jordan Street						8,501.76				
Kawl Kawl Road						35,013.72				
Kilrush Road						963.78				
Krebs Street						33,653.63				
Lamb Street						17,763.92				
McLucas Street						25,003.32				
Middle Road Division 5						45,138.13				
Mitchells Rd						2,371.50				
Nelson Street						6,602.20				
Palmer Street East						43,420.07				
Pearen Street						9,001.29				
Pearson Street						5,602.94				
TIDS Pearson Street						14,232.55				
Perkins Street						7,633.91				
TIDS Perkins Street						40,247.68				
2018/19 Reseal Program Project Support Division 5						1,092.40				
2018/19 Reseal Program Line Marking Division 6						2,200.83				
Rewald Street						8,047.22				
Rodney Street						77,918.79				
Rose Street						12,510.89				
Stephens Street East						28,079.25				
Stephens Street West						1,920.29				
Stick & Stomps Reseal 18/19 Division 5						451.53				
Stonelands Road						4,015.75				
Supply & incorporate cutter Division 5						4,700.09				

<b>Councillor Division: 5</b>		<b>35,240,171.11</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Taylor Street East						36,852.88					
Thompson Street						5,776.06					
TIDS Thompson Street						20,867.25					
Thorn Street						22,337.05					
TIDS Thorn Street						14,404.39					
Town Entry Signs Division 5						48,435.10					
W4Q2 Kawl Kawl Road						122,709.68					
W4Q3 - Murgon Swimming Pool						84,367.85					
Watt Street						48,499.33					
	<i>Subtotal</i>					<u>1,395,710.77</u>					
Althause Road							56,579.19				
Annings Road							47,915.92				
Basin Road							141,281.09				
Beatty Street							57,913.56				
Boondooma Heritage Building							11,581.09				
Bradleys Road							64,511.97				
Brand Road							93,981.50				
Boondooma Tourist Park							97,559.86				
Yallakool Tourist Park							237,539.69				
Murgon Lions Park							88,039.42				
Murgon Skate Park							41,353.00				
Carters Road							27,845.84				
Crownthorpe Road							227,898.86				
Murgon CBD Disability Bay							50,554.49				
Farmers Road							60,156.66				
Flats Road							51,302.59				
Freemans Road							30,397.36				
2019/20 Reseal Program Herbicide Spraying Division 5							1,124.17				
Hetheringtons Road							79,913.73				
Jacksons Road							6,660.99				
Kangaroo Yard Road							114,697.83				
Kawl Kawl Road							7,775.52				
Lysdale Road							69,652.10				
Middle Road Gravel Division 5							47,858.35				
Mitchells Road							52,498.56				
Morgans Road							5,528.32				
Murgon CBD Footpath							1,256,901.17				
Murgon Swimming Pool							67,365.46				
2019/20 Gravel Resheet Program							103,923.87				
Murgon Shops							90,219.55				
Murgon Town Hall							43,688.96				
Nangur Road							52,404.41				
Murgon Cemetery							9,000.00				
Wondai Cemetery							7,628.75				
2019/20 Reseal Program Project Support Division 5							1,712.24				
Proston Transfer Station Road							155,053.13				
Red Hill Road							291,256.22				
TIDS Reidys Rd							76,101.24				
Reidys Road							20,723.54				
Rodney Street							807.06				
Silverleaf Road							164,356.55				
2019/20 Reseal Program Soil Testing Division 5							2,955.53				
Speedwell Road							126,736.17				
TIDS Speedwell Road							568.42				
Tipperary Road							89,456.11				
W4Q3 Gayndah Hivesville Rd							187,153.05				
W4Q3 Mondure Rd							74,262.58				
W4Q3 Morgans Rd							91,811.08				
W4Q3 Town Entry Signage Division 5							32,314.52				
Wheatlands Loop Road							74,523.37				
Wooroonden Road							135,938.92				



Councillor Division: 5		35,240,171.11									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Murgon Depot							9,510.00				
	<i>Subtotal</i>						4,938,493.55				
Cherry Lane									17,552.73		
Boondooma Homestead									25,560.00		
Boondooma Tourist Park									60,444.86		
Cloyna Hall									12,706.07		
Murgon QE2 Amenities									18,956.34		
Proston Showgrounds									10,034.09		
Wondai SES									16,595.87		
Burtons Lane									2,253.04		
Murgon CBD Stormwater									14,300.00		
Hood Street									92,265.37		
Oberles Road									30,270.93		
Lamb Street									8,186.45		
LRCI Speedwell Abbeywood Rd									100,021.33		
LRCI Gayndah Hivesville Rd									138,287.63		
LRCI Verdellho Drive									47,966.59		
LRCI Waterview Drive									15,055.36		
LRCI MP Creek Rd									37,878.73		
LRCI Silverleaf Rd									89,287.36		
LRCI Okeden Byanda Rd									67,491.28		
LRCI Stalworth Range Rd									65,420.90		
LRCI Stalworth Rd									54,817.63		
Yallakool Tourist Park									21,556.91		
Murgon Administration Office & Council Chambers									3,288.83		
Murgon Visitor Information Centre (VIC)									5,228.39		
Murgon SES									5,144.06		
Murgon Youth Park									10,550.57		
Murgon Swimming Pool									5,228.39		
Murgon Depot									75,326.88		
Murgon ANZAC Monument									59,558.47		
Murgon PCYC									133,926.47		
Murgon Town Hall & Shops									30,176.13		
Murgon CBD Footpath									517,371.29		
Cobb St South									177,465.61		
Murgon Squash Courts									162,520.00		
Proston Showgrounds									6,497.00		
Proston Town Hall									15,267.96		
RTR Friebergs Rd									166,572.07		
STIP Murgon High School Pedestrian Refuge									18,792.68		
STIP Wheatlands School Set Down									251,586.94		
TIDS Basin Rd									28,701.84		
TIDS Cridlands Rd									66,909.34		
TIDS Gwen Street									6,420.25		
TIDS Johnson Street									5,280.14		
TIDS Starr Street									9,120.43		
TIDS Vaughan Street									4,562.03		
TIDS Webb Street									7,849.08		
TIDS Heading Street									10,403.70		
TIDS Back Creek Rd									32,322.18		
Uninstalled Furniture Division 5									4,359.67		
W4QCOVID Boondooma Homestead									20,000.00		
W4QCOVID Boondooma Tourist Park									483,279.65		
W4QCOVID Yallakool Tourist Park									428,786.69		
W4QCOVID Murgon Swimming Pool									299,013.09		
W4QCOVID Proston Dump Point									18,467.54		
W4QCOVID Proston Playground									77,381.64		
W4QCOVID Wondai Aerodrome									20,467.53		
	<i>Subtotal</i>								4,114,736.01		
Springs Rd										63,565.47	

Councillor Division: 5		35,240,171.11								
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Jorgensens Rd									24,348.64	
LRCI Wondai Industrial Estate									1,077,322.72	
elbo									192,525.49	
Moffatdale State School									3,747.51	
Mondure Rd									93,653.70	
Murgon PCYC									6,759.09	
Murgon Shop Refurbishment									160,822.06	
Sawpit Creek Bridge Guardrail									75,519.34	
Gore Street									73,700.08	
Palmer St East									34,476.32	
Mt McEuen Rd									120,547.77	
RTR Stonelands Rd									113,749.94	
RTR Cobbs Hill Rd									161,590.03	
RTR Reidys Rd									27,977.06	
TIDS Springs Rd									85,868.67	
TIDS Cloyna West Rd									86,219.96	
TIDS Jorgensens Rd									40,500.82	
TIDS Cherbourg Rd									112,960.18	
TIDS Eisenmengers Rd									69,312.50	
W4Q4 Mondure Hall									105,240.91	
W4Q4 Murgon QE11 Park									21,425.73	
W4Q4 Proston Railway Park									30,836.78	
W4Q4 Wondai Aerodrome									193,916.82	
Wondai Cemetery									37,565.41	
									3,014,153.00	
<i>Subtotal</i>										
Campbells Road										267,187.50
Silverleaf Rd - Pavement Rehab										221,875.00
Fairdale Rd										352,500.00
Flood Warning Signs Division 5										29,166.67
Hivesville Rd										412,500.00
LRCI Silverleaf Rd										169,380.00
LRCI Gore Street										71,820.00
LRCI Tingooora Chelmsford Rd Division 5										311,598.50
Murgon Depot - CCTV										13,450.00
W4Q4 Regional Facilities Upgrade Shop & PCYC Murgon										335,818.85
Regional Customer Service CCTV Install										80,000.00
W4Q4 - Restumping of Mondure Hall										125,000.00
Cloyna Hall Investigative Work										80,000.00
Boondooma Homestead Replace Toursim Ro										45,000.00
Boondooma Homestead Repairs to Stone										90,000.00
Murgon Squash Courts										108,400.00
Wondai Aerodrome Reseal Carpark										30,000.00
Murgon Free Camping Area										100,000.00
CP Proston Cemetery Expansion Road										13,566.00
Yallakool and Boondooma Dam Upgrade Projects										200,000.00
W4Q4 Murgon QE11 Park Stage 1										143,562.73
W4Q4 Murgon QE11 Park Stage 2										150,000.00
W4Q4 Proston Railway Park Refurbishment										43,585.63
Sawpit Creek Bridge Guardrail										104,735.99
Elbow Rd Pavement Rehab										126,701.72
LRCI Wondai Industrial Estate										60,000.00
Murgon-Palmer St East- K&C Replacement										25,000.00
Gore Street										252,000.00
Hetheringtons Rd										79,410.38
RTR Chelmsford Flats Rd										20,020.00
RTR Bicks Rd										103,600.00
RTR Crownthorpe Rd										43,120.00
RTR Keleher Street										2,217.60
RTR Kawl Kawl Rd										98,012.00
RTR Hetheringtons Rd										53,200.00
RTR Elbow Rd										101,120.00

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
<b>Councillor Division: 5</b>	<b>35,240,171.11</b>									
RTR Borcherts Hill Rd										37,520.00
RTR Braithwaites Road										19,880.00
RTR Centenery Court										6,860.00
RTR Campbells Rd (made of project 006714 and 006698)										111,115.00
RTR Pringles Hill Rd										71,540.00
RTR Webbers Bridge Rd (made of project 006713 and 006691)										40,194.00
TIDS Fairdale Rd										225,984.00
TIDS Glenrock Rd										46,920.00
TIDS Moffatdale State School										50,000.00
TIDS Headings Rd										42,350.00
TIDS Reifs Rd										204,800.00
<i>Subtotal</i>										<u>5,320,711.57</u>

<b>Councillor Division: 6</b>		<b>41,844,749.91</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Wondai Town Hall	15,584.40										
Durong Hall	19,518.72										
Kumbia Apex Park	11,250.00										
Wondai Swimming Pool	7,709.09										
Wondai Community Development - Stage 1	397,989.78										
Kumbia Brooklands Bridge	91,199.00										
Alice Creek Road	28,754.13										
Dicks Road	24,660.68										
Old Wondai Road	5,202.27										
Rackemanns Road	20,531.85										
Signage Unallocated Budget - Division 6	7,349.44										
Crawford Road	17,856.99										
Hodge Street North	17,438.61										
Baynes Street	51,666.76										
Alexander Street	13,140.61										
Kumbia Back Road	54,884.05										
Mt McEuen Road	13,264.17										
Reedy Creek Road	2,285.58										
Francis Street	6,128.49										
Hodge Street	45,542.98										
Quarry Road	51,916.95										
Swaines Road	64.80										
TIDS TH Burns Road	170,628.37										
R2R Stuart Valley Drive Division 6	133,794.31										
R2R TH Burns Road	146,717.57										
R2R Transmitter Road/Tingoora Charleston Rd	153,697.25										
Rankins Road	13,154.00										
TH Burns Road	17,661.15										
Curlew Road	2,299.83										
Weens Road	26,124.07										
Ellesmere North Road Division 6	136,534.49										
Moloneys Bridge	890,133.95										
Durong Toilets	157.80										
<i>Subtotal</i>	<u>2,594,842.14</u>										
2014/15 Reseal Program Administration & Road Inspections Division 6		8,838.24									
Andrew Street		6,983.37									
Bonds Road		3,485.80									
Booneene Ellesmere Rd Division 6		8,702.59									
Bramston Lane		1,325.45									
Wondai Art Gallery		71,212.11									
Coase Lane		8,740.71									
Cosy Dell Lane		7,185.32									
Denmark Road		35,566.99									
Dingo Creek Pedestrian Bridge		147,434.46									
Dunfords Road		4,965.57									
Frederick Street		16,221.44									
Haly Creek Road Division 6		8,481.99									
Hodge Street		15,494.25									
R2R Ironpot Road		249,302.24									
Jones Street		4,904.00									
Kate Street		15,780.49									
Logans Road		7,601.10									
Main Street (Tingoora)		1,012.30									
Mckenzie Road		1,674.35									
McLucas Crescent		11,706.51									
McLucas Road		1,402.14									
Meiers Road Divison 6		14,929.85									
Minmore Road		142,790.03									
Rifle Range Rd		12,315.90									
Tesch's Rd		44,260.22									

<b>Councillor Division: 6</b>		<b>41,844,749.91</b>									
Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)	
Trentham Lane		28,205.25									
Walkers Road		28,249.32									
Wellers Road		64,044.19									
West Wooroolin Rd		106,407.99									
Woltmanns Road		43,342.40									
Wondai Sportsground		5,417.26									
	<i>Subtotal</i>		<u>1,127,983.82</u>								
2015/16 Reseal Program Administration & Road Inspections Division 6			3,313.95								
Benair Road			136,488.58								
Broad Creek			9,721.61								
Burra Burri Rd			12,524.04								
Durong State School			220,765.48								
Fairdale Rd			35,383.55								
Wondai Town Hall			8,332.05								
Kent Street			53,748.83								
Kumbia Rd Division 6			66,135.91								
Lawson Rd			2,010.84								
Magees Rd Division 6			7,205.02								
Duke St, Earl St, Knight St, Prince St, Lord St, Marquis St & King St			1,856,935.37								
Mt McEuen Rd			278,843.12								
Niagara Rd			6,938.51								
Nords Rd			52,257.98								
Dingo Park			76,282.28								
Wondai Skate Park			12,856.27								
Kingaroy to Killivan Rail Trail Division 6			489,002.33								
Red Tank Rd			11,612.83								
RTR - Deep Creek Road			100,244.64								
RTR - King Street			324,159.37								
RTR - Reedy Creek Road			196,706.48								
RTR - Weens Road			218,214.64								
RTR Tingoorra Chelmsford Rd Division 6			198,516.61								
TIDS Kumbia Road			563,173.74								
Tingoorra Chelmsford Rd Division 6			243,709.53								
SafeST Main Street			180,506.09								
Kumbia Apex Park			14,266.05								
Wooroolin Rest Area			973.07								
Weens Rd			941,971.24								
Wooden Hut Road			93,317.05								
	<i>Subtotal</i>		<u>6,416,117.05</u>								
Bell Street				42,051.76							
Boughyard Creek				367,876.33							
Burra Burri Road				81,400.35							
Dingo Park				68,323.75							
Durong Public Toilets				75,642.54							
Memerambi Public Toilets				64,833.77							
Collier Street				6,025.49							
Count Street				2,852.06							
Deep Creek Rd				8,254.54							
Edward Street				6,461.52							
Wondai Aquatic Centre				3,850.00							
Greystonlea Rd				41,557.65							
Haly Ck Rd				23,216.01							
Haly Street Wondai				34,074.14							
Hays Rd				30,809.31							
Hodges Dip Rd				106,725.15							
Janetzki Street				2,138.13							
Kearneys Road				16,941.62							
Koehler Street				6,261.96							
Kumbia Minmore Rd				8,283.24							

**Councillor Division: 6**

**41,844,749.91**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Kumbia Rd Division 6				107,338.00						
Logan St Division 6				6,743.69						
Frederick Street Park				1,972.09						
Middle Road Division 6				4,438.87						
Minmore Rd				62,523.19						
Mt McEuen Rd				1,162.29						
Old Wondai Road Division 6				3,783.61						
Wondai Swimming Pool				56,883.18						
TIDS Reseal Project Management Division 6				176.70						
2016/17 Reseal Program Project Management Division 6				668.54						
ReWondai Art Gallery				29,745.00						
RTR Corndale Road Division 6				162,237.86						
RTR Hodges Dip Road				105,914.01						
RTR Hoggs Road				39,261.04						
RTR Kearneys Road				122,541.00						
RTR Old Wondai Road				43,665.19						
Ten Chain Rd				28,148.53						
Tingoor Charlestown Rd Division 6				129,402.84						
Wondai Depot				71,384.33						
W4Q Burra Burri Road				114,135.31						
W4Q Ellesmere Road Division 6				267,824.54						
W4Q Ironpot Road				397,436.61						
W4Q Kilkivan to Kingaroy Rail Trail Division 6				174,913.57						
W4Q Scott Street				92,818.78						
W4Q Wondai Swimming Pool				30,163.33						
Wilson Rd				90,513.45						
				<b>Subtotal</b>						
					<b>3,143,374.86</b>					
Alice Ck Rd						9,555.61				
Bookless Rd						10,242.56				
Corndale Rd Division 6						60,473.18				
Deep Creek Rd						8,385.74				
Ellesmere Rd Division 6						198,583.34				
2017/18 Gravel Resheet Engineering Management Division 6						2,276.11				
Glencoe Road						256,393.01				
Hodges Road						10,195.14				
Hunters Road						79,920.52				
Ironpot Road						148,109.29				
Johnstons Road						3,740.89				
Kearneys Rd						41,468.93				
King Street						129.76				
Lewis Duff Rd						2,680.13				
Logans Road						14,483.53				
Luck Road						22,885.89				
Magees Rd Division 6						6,973.59				
McLucas Lane						1,112.66				
McLucas Road						1,438.21				
Melrose Rd						63,649.20				
Minmore Road						64,165.77				
Mt McEuen Rd						47,024.91				
Oakdean Road						12,611.53				
2017/18 Reseal Program Project Management Division 6						5,509.50				
Red Tank Road						35,579.32				
River Road Division 6						80,928.47				
SafeST Kumbia State School						121,535.70				
SafeST Wondai State School						48,034.76				
South Street						23,149.28				
Strongs Road						1,356.38				
Stuart Valley Drive Division 6						7,574.57				
TC Debbie Betterment - Broad Creek Road						115,800.02				
TIDS Kumbia Road						721,865.93				







**Councillor Division: 6**

**41,844,749.91**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
Reedy Creek Road							9,685.88			
Reinkes Road							389.59			
River Road Division 6							12,211.09			
Shellytop Road							148,932.29			
Sportsground Road - Wooroolin							69,987.20			
TH Burns Road							15,551.04			
Transmitter Road							62,177.37			
W4Q3 Deep Crk Rd							154,745.07			
W4Q3 Ironpot Rd							232,520.83			
W4Q3 McKenzies Rd							99,010.16			
W4Q3 Mustons Rd							120,029.71			
W4Q3 Wattlegrove Rd							214,665.71			
W4Q3 Wilsons Rd							62,939.00			
W4Q3 Wooden Hut Rd							149,345.75			
W4Q3 Town Entry Signage Division 6							32,314.52			
W4Q3 Old Wondai Rd							166,557.32			
Wattlegrove Road							18,664.73			
TIDS West Boondooma Rd							348,543.67			
West Boondooma Rd							164,788.44			
Woltmanns Road							7,775.52			
Wondai Records Facility							103,171.52			
Wondai Swimming Pool							5,026.00			
Woolletts Road							178,393.01			
2019/20 Gravel Resheet Program							1,653.74			
							3,996,736.65			
<i>Subtotal</i>										
Niagara Road								34,206.09		
Bell Street								111,144.57		
Morris Road								53,518.16		
Durong Hall								6,847.55		
Dingo Creek Carpark								77,261.43		
Durong Community Hall								10,508.90		
Home Creek Loop Road								30,489.60		
Wondai Roundabout Division 6								84,319.81		
KT Peters Bridge								48,016.04		
LRCI McAllisters Rd								17,159.02		
LRCI Weens Rd								14,149.66		
LRCI Kinleymore School Rd								20,439.79		
LRCI Mannuem Rd								63,891.45		
LRCI Magnussens Rd								21,044.40		
Memerambi Footpath								11,033.06		
RTR Seiler Rd								84,772.20		
RTR Reedy Creek Rd								173,179.95		
RTR Weckers Rd								98,097.80		
RTR West Wooroolin Rd								167,470.67		
RTR Burra Burri Rd								279,495.11		
RTR Neale Rd								143,940.12		
RTR Hancocks Rd								111,908.09		
RTR Nollers Rd								137,654.78		
RTR Hansens Rd								51,493.70		
TIDS Cushnie Rd								31,281.94		
TIDS Corndale Rd								59,464.73		
Uninstalled Furniture Division 6								4,359.67		
W4QCOVID Wondai Heritage Museum								4,158.00		
W4QCOVID Wondai Skate Park								34,537.66		
Wondai Records Building								40,440.83		
Wondai Administration Building								19,791.17		
Wondai Art Gallery								5,228.39		
Wondai Timber Museum & VIC								3,288.83		
Wondai Bramston Street								54,758.30		
Wondai Showgrounds								118,441.90		

**Councillor Division: 6**

**41,844,749.91**

Project Description	2013/14 (Actual Cost)	2014/15 (Actual Cost)	2015/16 (Actual Cost)	2016/17 (Actual Cost)	2017/18 (Actual Cost)	2018/19 (Actual Cost)	2019/20 (Actual Cost)	2020/21 (Actual Cost)	2021/22 (Actual Cost)	2022/23 (Adopted Budget)
<i>Subtotal</i>								2,227,793.36		
Corndale Road									53,739.55	
Crawford Rd									12,442.38	
Cushnie Road									153,651.85	
Reinkes Road									151,436.94	
Bell Street									38,408.93	
Wondai Showgrounds									286,536.88	
RTR Alice Creek Rd									153,517.63	
RTR Benair Rd									56,155.02	
RTR Wilson Rd									245,685.17	
STIP Wondai State School									82,660.17	
TIDS Kumbia Rd Division 6									177,174.83	
TIDS Dangore Mountain Rd									19,833.53	
TIDS Ironpot Rd									207,975.19	
W4Q4 Coronation Park									27,936.36	
W4Q4 Dingo Park									16,137.16	
W4Q4 McKell Park									19,220.18	
Wondai Sportsground									31,111.91	
Wondai Swimming Pool									211,707.14	
<i>Subtotal</i>									249,110.07	
									<u>2,194,440.89</u>	
Reillys Rd										151,376.23
Durong Community Hall (Public Toilets)										48,500.00
McLean Road										158,301.00
Flood Warning Signs Division 6										29,166.67
LRCI River Road Division 6										97,305.00
LRCI Tingoorra Chelmsford Rd Division 6										311,598.50
LRCI Edward Street										68,530.00
RTR Crawford Road										6,160.00
RTR Stuart Valley Drive										84,770.00
RTR Jarail Road										182,840.00
RTR Kumbia Minmore Road										104,146.00
RTR Cants Road										20,020.00
TIDS Corndale Road										1,589,866.00
W4Q4 Bell Street										350,000.00
Wondai Swimming Pool Reurbishment										882,827.64
Wondai Swimming Pool Filtration Issue										140,000.00
W4Q4 Regional Public Amenities Reurb - Coronation Park / Dingo Park / McKell Park										100,000.00
Regional Park/Amenities Upgrade 24 Hr - Wondai										150,000.00
Camping Grounds Drainage Works										
Wooroolin Public Toilet										38,500.00
Homecreek Loop Rd Timber Bridge										190,000.00
Niagara Road (Wind Farm) *										1,688,905.67
Wondai Depot - CCTV										14,100.00
Wooroolin Weckers Rd Pavement Rehab										80,000.00
Kingaroy/Wondai Bunya Hwy/Median Upgrade (Wondai Roundabout)										842,000.00
Wooroolin Rackemans Road GR										190,384.74
<i>Subtotal</i>										<u>7,519,297.45</u>